

# STREETSCAPE PROJECT UPDATE

## NOVEMBER 2011



Keith Barker, City Manager

# Synopsis of Previous Presentations

- Project History
- 2 Federal Earmarks – received in 2005
- Maximum Federal Funding - \$3,560,000
- If 100% of federal \$'s are applied to projects
- **Minimum** Clarkston Match Required - \$889,180 (construction phase only)
- Add Design \$'s
- Add Right-of-Way \$'s
- Add Utility \$'s
- Add Construction Administration \$'s
- **LOCAL \$ RESPONSIBILITY APPROXIMATELY \$1,500,000**
- **LOCAL REQUIREMENT ≥ \$889,180 DEPENDANT ON PROJECTS SELECTED**


# Synopsis of Previous Presentations

## To Re-Activate Federal Funding

- Must initiate process of merging 2 earmarks into 1 project
- Must process documents with GDOT and ARC in December 2011/January-February 2012 time frame
- ARC must then reprogram project into 2012-2017 ARC TIP Spring 2012
- Cannot move forward with designing project until new Project Framework Agreement (PFA) from GDOT and until project is incorporated into 2012-2017 TIP



# Various Funding Sources

- Transportation Investment Act (TIA) vote July 2012 – North Indian Creek from Church St to East Ponce de Leon (DeKalb Project)
  - State Road and Tollway Authority (SRTA) – Loan Application (only available in 2012)
  - ARC Livable Centers Initiative (LCI) Grant – pursue every year
  - TIA – local government 15% allocation – Clarkston to receive approx. \$1,000,000 over 10 years
  - DeKalb CDBG – Norman Rd to be discussed with DeKalb staff
  - General Fund Budget
  - Typical programming of projects in the ARC TIP and RTP for federal funding; 7-10 year time period
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# Pursuit of LCI Grant Funding

- ARC LCI Grant Application for East Ponce de Leon from North Indian Creek to Montreal Road did not receive approval to receive funding
- 48 applications received - \$96 Million
- Funded 13

# ALL IS NOT LOST!!

- *Clarkston's Streetscape Initiative NOT affected by ARC decision*
- Proceed forward with Streetscape Initiative as planned
- Process documents to merge and re-program funding into the TIP (see slide #3)
- Process SRTA Loan Application as outlined during November 1st<sup>h</sup> presentation to Council
- ***CONTINUE WITH POSITIVE MOMENTUM!***